The Arc of Frederick County FY 2013 Annual Report (July 1, 2012–June 30, 2013)







The Arc of Frederick County, Inc. 620-A Research Court Frederick, Maryland 21703 301-663-0909 www.arcfc.org

Creating enviable lives for individuals with developmental disabilities

The Year in Review

The Arc of Frederick County supports people with developmental disabilities to be included in their communities. Support Coordinators from The Arc assist each person and family to create individual plans that guide them on their chosen paths.

The assistance provided by The Arc is designed to flow with the natural rhythm of life so that people can receive



the help they need when they need it.



The Arc is equipped to support and quickly respond to the needs of

Frederick County. This past year, The Arc partnered with the Frederick community to fulfill a commitment to people with developmental disabilities and their families during a time of crisis. When the Jeanne Bussard Center suddenly and unexpectedly closed, The Arc served as a catalyst to organize the community to meet a sudden and urgent need.

As The Arc responded, we remained committed to providing supports



for each person's unique needs. For some people this meant quickly providing job coaching supports so that they

could continue their jobs at local businesses such as Food Lion. The Arc assisted other people to locate new employment opportunities at businesses such as Residence Inn by Marriott and Fairfield Inn so that people could pay their bills and continue to live successfully in their communities. To help people pursue new skills, The Arc made connections for people to explore small business ventures, access vocational training, and provide volunteer service.



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Expansion in Allegany County

The Arc of Frederick County is proud to announce the expansion of our services in Allegany County. Under the direction of Chris Garrity, The Arc of Frederick County began serving people in Allegany County, incorporating our model of establishing partnerships between people served, their families, and Support Coordinators to receive residential and employment supports. People served are employed at Martins, enjoy participating in local activities such as fishing and hiking to Dan's Rock and exploring the Scenic Railroad, and live successfully in their communities.



College Choices

Social opportunities have been expanded through projects such as Student Service Learning Fridays on the campus of Frederick Community College and through a collaboration with Mount Saint Mary's Office of Social Justice.

The Arc also has helped people enroll in courses at Hagerstown Community College and Allegany Community College.



Volunteers

Volunteers provide strong support to The Arc. During the past year, The Arc had over 850 volunteer opportunities resulting in over 5,000 volunteer hours! That is an all-time high for us. Volunteers come from high school and college clubs and organizations, volunteermatch.org, idealist.org, The Department of Aging, and other retirement communities.

The Arc is able to run more efficiently because of volunteers; they offer us assistance in different capacities. Volunteers help with fundraising events, administrative tasks, programs at area schools, and one-to-one and mentoring partnerships.

Volunteer opportunities at The Arc of Frederick County are customized in a way that will benefit both the individuals we support and the volunteers. For example, someone we support wanted to take reading courses in Frederick during the day and a volunteer was able to provide her transportation and assist her during those classes. The person would not have been able to take these courses if it were not for this volunteer partnership.

We thank all of our members and donors for helping us continue our work to support people with intellectual and developmental disabilities and their families during FY 2013.

\$10,000 and above

William E. Cross Foundation, Inc.

\$2,000-\$4,999

The Frederick Business Properties Frederick County Bank Mr. and Mrs. Jeffrey I. Hurwitz Offutt, Horman & Burdette, P.A. Robert W. Sheckles, Inc. SH Rosenstock Charitable Trust Ms. Rebecca Hahn Windsor

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Up to \$25

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Memorial Donations

In FY 2013, donations were made in memory of:

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Endowment Fund Donors—FY 2013

Founders' Circle—With a pledge or gift of \$10,000 or more

Jay and Virginia Fifer Ralph and Nancy Little A Friend of The Arc of Frederick County The Frederick Business Properties Co. BB&T Jack and Jeannie Brunk Farmers and Mechanics National Bank Robert and Sue Ann Sanbower Colonel Edward and Bev Shelton Donald and Lisa Owens J.R. and Norma Ramsburg Red Horse Steak House William and Nicole Orr Mr. and Mrs. Rand D. Weinberg Ideal Buick Mr. and Mrs. David S. Weinberg Willard Agri-Service of Frederick Mr. James Galanis and Dr. Mimi McLaughlin Galanis Mr. and Mrs. Clyde Crum M&T Bank

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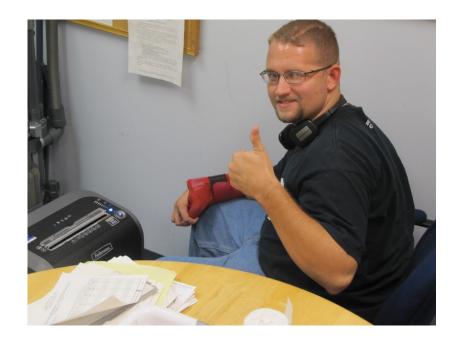
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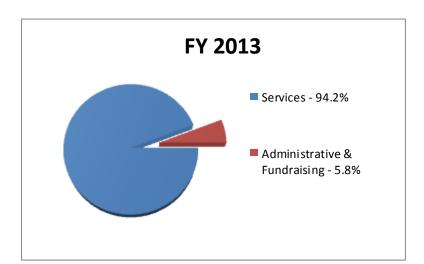
> Ms. Rosie Marr Mr. and Mrs. Michael J. Shank



The Arc of Frederick County

Annual Report FY 2013

Charitable Income:	
Contributions	\$136,194
Special Events	14,107
United Way	19,550
Grants	9,253
Interest Income	224
Total	\$179,329
Government Revenue:	
MD State	\$3,813,886
Frederick County Schools	137,650
Frederick County	15,917
Frederick City	5,000
Total	\$3,972,453
Total Expenses:	
	\$2,823,247
Expenses: Personnel Occupancy	\$2,823,247 73,936
Expenses: Personnel Occupancy Other Operating Expenses	\$2,823,247 73,936 424,993
Expenses: Personnel Occupancy	\$2,823,247 73,936 424,993 677,603
Expenses: Personnel Occupancy Other Operating Expenses	\$2,823,247 73,936 424,993



All information is summarized from The Arc of Frederick County's fiscal year 2013 audit. The complete audit is available for review at The Arc's office and also at Mullen, Sondberg, Wimbish, and Stone, P.A.

FY 2013 Board of Directors

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Mission Statement:

The Arc of Frederick County provides advocacy, access to resources, and assistance in increasing individual and family connections for people with developmental disabilities. The organization seeks creative solutions to help people with developmental disabilities attain their goals.

